

## **LGA Forward Plan**

### **Purpose of report**

For discussion and direction.

### **Summary**

The LGA Leadership Board is responsible for driving the Association's activities and business, taking a lead in developing and overseeing delivery of the business plan and identifying the emerging and key issues to highlight to the LGA Executive.

As part of this, Members are invited to consider which items they would like to see on future agendas of the LGA Leadership Board, LGA Executive and Councillors' Forum.

The current draft agendas for March, April and May 2013 are attached at **Appendix A.**

### **Recommendation**

Members are invited to specify topics and items for future meetings of the LGA Executive, Leadership Board and Councillors' Forum.

### **Action**

Officers to brief Members and officers in line with steer.

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**Appendix A (revised)**

**March 2013**

<b>LGA Leadership Board - 13 March 2013</b>	
<b>Item</b>	<b>Summary</b>
<b>Part 1</b>	
<b>A New Model for Local Government</b>	<b>Continue to shape and develop the new model</b>
<b>Community Budgets – the Danish Model</b>	<b>To consider the community budgeting experience in Denmark</b>
<b>LGA Business</b>	
LGA Budget and Business Plan 2013/14	To note the business plan and budget book for 2013/14 before presentation to the Executive on 14 March
Public Affairs Review and Forward Plan	To update the Board on public affairs activity and review forthcoming priorities
Communications Strategy	To approve a new Communications Strategy for the LGA
LGA Annual Conference Update	To receive a full update on the LGA Annual Conference 2013
Chief Executive's Report	To hold the Chief Executive to account for delivery against the business plan
LGA Executive Agenda	To run through the items to be considered by the LGA Executive the following day
Forward Plan	To consider topics for discussion at LGA Leadership Board
Note of the last meeting	To approve the note of the last meeting
<b>Part 2 [CONFIDENTIAL]</b>	
<b>Councillors' Forum - 14 March 2013</b>	
<b>The Council Role in Education</b>	<b>Ministerial attendance TBA</b>
Chairman's Report	To present the Chairman's monthly report
Chairs of Boards' Reports	To present the Chairs of Boards' monthly reports
Digest of the Last Meeting	To note the digest for the last Forum meeting
<b>LGA Executive - 14 March 2013</b>	
<b>Item</b>	<b>Summary</b>
<b>Part 1</b>	
<b>Broadband Delivery UK</b>	<b>To discuss progress on the provision of superfast broadband across the UK. Presentation by Chief Executive of Broadband Delivery UK – TBA</b>
<b>Proportionate Regulation</b>	<b>To consider current proposals towards a more proportionate approach to inspection and regulation.</b>
<b>LGA Business</b>	
Business Plan and Budget 2013/14	To agree the final business plan and budget for 2013/14.
Note of Leadership Board	To highlight key issues from the LGA Leadership Board meeting the previous day.
Note of the last Executive meeting	To approve the note of the last meeting.

## April 2013

<b>LGA Leadership Board - 10 April 2013</b>	
<b>Item</b>	<b>Summary</b>
<b>Part 1</b>	
<b>A New Model for Local Government</b>	<b>Continue to shape and develop the new model</b>
<b>Queen's Speech – Priority Bills</b>	<b>To consider a summary of those bills expected in the Queen's Speech.</b>
<b>The Chancellor's Budget and Spending Round</b>	<b>To consider the implications for local government of the key announcements in the Budget and the LGA's response.</b>
<b>LGA Business</b>	
LGA Proportionality 2013/14	To agree the process and timetable for LGA Proportionality for 2013/14
General Assembly 2013/14	To consider and agree a proposed format and agenda for General Assembly 2013/14.
Chief Executive's Report	To hold the Chief Executive to account against delivery against the business plan
LGA Executive Agenda	To run through the items to be considered by the LGA Executive the following day
Forward Plan	To consider topics for discussion at LGA Leadership Board
Note of the last meeting	To approve the note of the last meeting
<b>Part 2 [CONFIDENTIAL]</b>	
<b>Councillors' Forum</b>	
Councillors' Forum does not meet in April.	
<b>LGA Executive</b>	
<b>Item</b>	<b>Summary</b>
LGA Executive does not meet in April	

## May 2013

<b>LGA Leadership Board - 15 May 2013</b>	
<b>Item</b>	<b>Summary</b>
<b>Part 1</b>	
<b>A New Model for Local Government</b>	<b>Continue to shape and develop the new model</b>
<b>LGA Business</b>	
LGA Annual Conference and Exhibition 2013	To consider and comment on the programme for Annual Conference 2013.
Local Elections and LGA Political Balance 2013/14	To endorse proportionality figures as a basis for negotiating Chairs and Vice-Chairs and populating governance structures.
LGA Vice-Presidents 2013/14	To approve the Political Group's nominations for LGA Vice-

	Presidents for 2013/14.
Chief Executive's Report	To hold the Chief Executive to account for delivery against the business plan
LGA Executive Agenda	To run through the items to be considered by the LGA Executive the following day
Forward Plan	To consider topics for discussion at LGA Leadership Board
Note of the last meeting	To approve the note of the last meeting
<b>Part 2 [CONFIDENTIAL]</b>	
<b>Councillors' Forum - 16 May 2013</b>	
<b>Police and Crime Commissioners</b>	<b>Presentation by Police and Crime Commissioner/s</b>
Chairman's Report	To present the Chairman's monthly report
Chairs of Boards' Reports	To present the Chairs of Boards' monthly reports
<b>LGA Executive - 16 May 2013</b>	
<b>Item</b>	<b>Summary</b>
<b>Part 1</b>	
<b>Councils' Work on Olympics Legacy</b>	<b>To consider an update on council's work on Olympics legacy.</b>
<b>Manifesto for Local Government</b>	<b>To agree the final draft of issues the LGA would wish to see reflected in all parties' manifestos leading into the 2015 General Election – for launch at Annual Conference.</b>
<b>LGA Business</b>	
LGA Proportionality 2013/14	To note a report setting out the revised proportionality for LGA for 2013/14
General Assembly Annual Meeting – Motions	To consider the handling of motions for General Assembly 2013
Note of LGA Leadership Board Meeting	To highlight key issues from the LGA Leadership Board meeting the previous day