

LGA Budget 2014/15

Purpose of report

For decision

Summary

The **attached** budget book for 2014/15 is presented for members to agree, prior to this being recommended to the LGA Executive for final sign-off.

An outline budget was presented to Leadership Board in January 2014 and this has been used as the basis for the detailed budget presented here.

The LGA's budget for 2014/15 allocates resources to enable us to deliver the priorities in the business plan which is also presented to this meeting.

Recommendation

That the Leadership Board agree the LGA's Budget for 2014/15 for recommendation to the LGA Executive.

Action

Head of Finance and Business Management

Contact officer:

Helen Platts

Position:

Head of Finance and Business Management

Phone no:

0207 664 3358

E-mail:

helen.platts@local.gov.uk