

LGA Budget 2014/15

Purpose of report

For decision.

Summary

The attached budget book for 2014/15 is recommended by the LGA's Leadership Board. It sets out the LGA's financial strategy for the next two years and presents proposals for the LGA's 2014/15 budget.

The budget setting process has been driven by the strategy for the LGA and the priorities in the 2014/15 Business Plan, which is also presented to this meeting for sign-off.

Recommendation

That the Executive agree the LGA's Budget for 2014/15 as recommended by the LGA's Leadership Board.

Action

Head of Finance and Business Management.

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