

**ANNEX A: total new burdens allocations under option 1, difference from settlement**

| Local Authority            | Settlement Allocation £ | Consultation allocation, option 1, £ | Difference from settlement under option 1, £ | Difference from settlement under option 1, % |
|----------------------------|-------------------------|--------------------------------------|--|--|
| Barking and Dagenham       | 1,084,260               | 669,614                              | - 414,646                                    | -38%   |
| Barnet                     | 1,718,893               | 1,768,361                            | 49,468                                       | 3%   |
| Barnsley                   | 1,470,601               | 1,190,318                            | - 280,283                                    | -19%   |
| Bath & North East Somerset | 866,581                 | 1,089,666                            | 223,085                                      | 26%  |
| Bedford                    | 737,214                 | 846,082                              | 108,868                                      | 15%  |
| Bexley                     | 1,102,445               | 1,345,201                            | 242,756                                      | 22%  |
| Birmingham                 | 6,650,351               | 4,702,176                            | - 1,948,175                                  | -29%   |
| Blackburn with Darwen      | 907,745                 | 644,703                              | - 263,042                                    | -29%   |
| Blackpool                  | 1,073,126               | 940,102                              | - 133,024                                    | -12%   |
| Bolton                     | 1,650,747               | 1,415,565                            | - 235,182                                    | -14%   |
| Bournemouth                | 1,049,648               | 1,128,646                            | 78,998                                       | 8%   |
| Bracknell Forest           | 429,680                 | 473,892                              | 44,212                                       | 10%  |
| Bradford                   | 2,727,936               | 2,165,373                            | - 562,563                                    | -21%   |
| Brent                      | 1,594,856               | 1,048,424                            | - 546,432                                    | -34%   |
| Brighton & Hove            | 1,459,034               | 1,197,638                            | - 261,396                                    | -18%   |
| Bristol                    | 2,408,684               | 2,083,858                            | - 324,826                                    | -13%   |
| Buckinghamshire            | 1,984,691               | 2,756,434                            | 771,743                                      | 39%  |
| Bury                       | 969,844                 | 982,965                              | 13,121                                       | 1%   |
| Calderdale                 | 1,093,233               | 995,602                              | - 97,631                                     | -9%  |
| Cambridgeshire             | 2,759,817               | 3,232,162                            | 472,345                                      | 17%  |
| Camden                     | 1,526,842               | 782,287                              | - 744,555                                    | -49%   |
| Central Bedfordshire       | 1,028,342               | 1,298,157                            | 269,815                                      | 26%  |
| Cheshire East              | 1,722,632               | 2,379,953                            | 657,321                                      | 38%  |
| Cheshire West and Chester  | 1,742,322               | 2,020,237                            | 277,915                                      | 16%  |
| City of London             | 57,939                  | 39,009                               | - 18,930                                     | -33%   |
| Cornwall                   | 3,317,144               | 3,774,313                            | 457,170                                      | 14%  |
| Coventry                   | 1,841,886               | 1,674,737                            | - 167,149                                    | -9%  |
| Croydon                    | 1,664,090               | 1,543,299                            | - 120,791                                    | -7%  |
| Cumbria                    | 2,977,326               | 3,449,534                            | 472,208                                      | 16%  |
| Darlington                 | 595,142                 | 554,569                              | - 40,573                                     | -7%  |
| Derby                      | 1,363,926               | 1,247,556                            | - 116,370                                    | -9%  |
| Derbyshire                 | 4,307,426               | 4,673,949                            | 366,523                                      | 9%   |
| Devon                      | 4,245,945               | 5,558,268                            | 1,312,323                                    | 31%  |
| Doncaster                  | 1,792,982               | 1,535,929                            | - 257,053                                    | -14%   |
| Dorset                     | 2,298,036               | 3,344,125                            | 1,046,089                                    | 46%  |
| Dudley                     | 1,854,424               | 1,914,761                            | 60,337                                       | 3%   |
| Durham                     | 3,351,571               | 2,786,645                            | - 564,926                                    | -17%   |
| Ealing                     | 1,683,363               | 1,314,412                            | - 368,951                                    | -22%   |
| East Riding of Yorkshire   | 1,717,087               | 2,105,362                            | 388,275                                      | 23%  |
| East Sussex                | 3,070,460               | 4,061,869                            | 991,409                                      | 32%  |
| Enfield                    | 1,542,130               | 1,385,588                            | - 156,542                                    | -10%   |
| Essex                      | 7,029,399               | 8,554,428                            | 1,525,029                                    | 22%  |
| Gateshead                  | 1,345,775               | 1,027,888                            | - 317,887                                    | -24%   |
| Gloucestershire            | 3,004,356               | 3,806,688                            | 802,332                                      | 27%  |
| Greenwich                  | 1,579,703               | 889,439                              | - 690,264                                    | -44%   |
| Hackney                    | 1,668,441               | 506,742                              | - 1,161,699                                  | -70%   |
| Halton                     | 758,969                 | 617,828                              | - 141,141                                    | -19%   |

| Local Authority         | Settlement Allocation £ | Consultation allocation, option 1, £ | Difference from settlement under option 1, £ | Difference from settlement under option 1, % |
|-------------------------|-------------------------|--------------------------------------|--|--|
| Hammersmith and Fulham  | 1,090,578               | 505,720                              | - 584,858                                    | -54%   |
| Hampshire               | 5,645,965               | 7,825,260                            | 2,179,295                                    | 39%  |
| Haringey                | 1,363,490               | 684,510                              | - 678,980                                    | -50%   |
| Harrow                  | 1,151,671               | 1,226,660                            | 74,989                                       | 7%   |
| Hartlepool              | 595,084                 | 470,049                              | - 125,035                                    | -21%   |
| Havering                | 1,194,249               | 1,599,073                            | 404,824                                      | 34%  |
| Herefordshire           | 1,045,729               | 1,245,311                            | 199,582                                      | 19%  |
| Hertfordshire           | 4,909,618               | 5,805,667                            | 896,049                                      | 18%  |
| Hillingdon              | 1,236,315               | 1,285,500                            | 49,185                                       | 4%   |
| Hounslow                | 1,186,718               | 874,390                              | - 312,328                                    | -26%   |
| Isle of Wight Council   | 910,118                 | 1,152,143                            | 242,025                                      | 27%  |
| Islington               | 1,526,993               | 536,558                              | - 990,435                                    | -65%   |
| Kensington and Chelsea  | 1,029,332               | 608,273                              | - 421,059                                    | -41%   |
| Kent                    | 7,320,266               | 8,473,667                            | 1,153,401                                    | 16%  |
| Kingston upon Hull      | 1,725,370               | 965,377                              | - 759,993                                    | -44%   |
| Kingston upon Thames    | 680,650                 | 790,237                              | 109,587                                      | 16%  |
| Kirklees                | 2,208,609               | 2,012,107                            | - 196,502                                    | -9%  |
| Knowsley                | 1,160,254               | 755,344                              | - 404,910                                    | -35%   |
| Lambeth                 | 1,791,838               | 725,624                              | - 1,066,214                                  | -60%   |
| Lancashire              | 6,552,805               | 7,160,649                            | 607,844                                      | 9%   |
| Leeds                   | 3,931,491               | 3,246,826                            | - 684,665                                    | -17%   |
| Leicester               | 1,868,814               | 1,178,033                            | - 690,781                                    | -37%   |
| Leicestershire          | 2,866,919               | 3,872,497                            | 1,005,578                                    | 35%  |
| Lewisham                | 1,624,360               | 890,807                              | - 733,553                                    | -45%   |
| Lincolnshire            | 3,999,440               | 4,400,480                            | 401,040                                      | 10%  |
| Liverpool               | 3,511,565               | 2,084,431                            | - 1,427,134                                  | -41%   |
| Luton                   | 935,898                 | 762,176                              | - 173,722                                    | -19%   |
| Manchester              | 3,165,934               | 1,477,157                            | - 1,688,777                                  | -53%   |
| Medway                  | 1,184,972               | 1,226,890                            | 41,918                                       | 4%   |
| Merton                  | 888,143                 | 841,656                              | - 46,487                                     | -5%  |
| Middlesbrough           | 900,051                 | 638,915                              | - 261,136                                    | -29%   |
| Milton Keynes           | 1,078,343               | 908,697                              | - 169,646                                    | -16%   |
| Newcastle upon Tyne     | 1,782,237               | 1,208,771                            | - 573,466                                    | -32%   |
| Newham                  | 1,743,740               | 642,736                              | - 1,101,004                                  | -63%   |
| Norfolk                 | 4,962,180               | 5,704,053                            | 741,873                                      | 15%  |
| North East Lincolnshire | 925,905                 | 900,673                              | - 25,232                                     | -3%  |
| North Lincolnshire      | 903,591                 | 922,462                              | 18,871                                       | 2%   |
| North Somerset          | 1,097,185               | 1,501,782                            | 404,597                                      | 37%  |
| North Tyneside          | 1,224,404               | 1,099,040                            | - 125,364                                    | -10%   |
| North Yorkshire         | 2,878,026               | 3,751,261                            | 873,235                                      | 30%  |
| Northamptonshire        | 3,226,565               | 3,390,877                            | 164,312                                      | 5%   |
| Northumberland          | 1,806,725               | 1,810,146                            | 3,421  | 0%   |
| Nottingham              | 1,840,658               | 1,128,220                            | - 712,438                                    | -39%   |
| Nottinghamshire         | 4,188,396               | 4,642,320                            | 453,924                                      | 11%  |
| Oldham                  | 1,332,796               | 1,082,531                            | - 250,265                                    | -19%   |
| Oxfordshire             | 2,721,221               | 3,402,782                            | 681,561                                      | 25%  |
| Peterborough            | 942,473                 | 825,425                              | - 117,048                                    | -12%   |
| Plymouth                | 1,524,874               | 1,343,045                            | - 181,829                                    | -12%   |
| Poole                   | 757,087                 | 1,002,903                            | 245,816                                      | 32%  |

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|------------------------|-------------------------|--------------------------------------|--|--|
| Portsmouth             | 1,057,370               | 953,518                              | - 103,852                                    | -10%   |
| Reading                | 676,284                 | 620,517                              | - 55,767                                     | -8%  |
| Redbridge              | 1,325,222               | 1,271,704                            | - 53,518                                     | -4%  |
| Redcar and Cleveland   | 855,267                 | 798,326                              | - 56,941                                     | -7%  |
| Richmond upon Thames   | 784,750                 | 961,956                              | 177,206                                      | 23%  |
| Rochdale               | 1,316,176               | 989,087                              | - 327,089                                    | -25%   |
| Rotherham              | 1,597,528               | 1,305,473                            | - 292,055                                    | -18%   |
| Rutland                | 161,168                 | 221,449                              | 60,281                                       | 37%  |
| Salford                | 1,564,731               | 1,043,446                            | - 521,285                                    | -33%   |
| Sandwell               | 2,194,415               | 1,523,814                            | - 670,601                                    | -31%   |
| Scilly                 | 15,035                  | 19,686                               | 4,651  | 31%  |
| Sefton                 | 1,810,801               | 1,939,718                            | 128,917                                      | 7%   |
| Shropshire             | 1,655,165               | 2,034,315                            | 379,150                                      | 23%  |
| Slough                 | 612,100                 | 410,895                              | - 201,205                                    | -33%   |
| Solihull               | 1,033,548               | 1,356,864                            | 323,316                                      | 31%  |
| Somerset               | 2,965,861               | 3,670,595                            | 704,734                                      | 24%  |
| South Gloucestershire  | 1,110,366               | 1,517,666                            | 407,300                                      | 37%  |
| South Tyneside         | 1,086,872               | 787,707                              | - 299,165                                    | -28%   |
| Southampton            | 1,317,396               | 993,244                              | - 324,152                                    | -25%   |
| Southend-on-Sea        | 978,500                 | 1,091,177                            | 112,677                                      | 12%  |
| Southwark              | 1,865,144               | 674,514                              | - 1,190,630                                  | -64%   |
| St Helens              | 1,143,391               | 1,087,282                            | - 56,109                                     | -5%  |
| Staffordshire          | 4,206,083               | 5,094,943                            | 888,860                                      | 21%  |
| Stockport              | 1,523,818               | 1,795,927                            | 272,109                                      | 18%  |
| Stockton-on-Tees       | 1,003,721               | 906,050                              | - 97,671                                     | -10%   |
| Stoke-on-Trent         | 1,581,626               | 1,248,974                            | - 332,652                                    | -21%   |
| Suffolk                | 3,872,912               | 4,635,317                            | 762,405                                      | 20%  |
| Sunderland             | 1,861,736               | 1,395,705                            | - 466,031                                    | -25%   |
| Surrey                 | 4,743,632               | 6,860,077                            | 2,116,445                                    | 45%  |
| Sutton                 | 875,523                 | 1,032,742                            | 157,219                                      | 18%  |
| Swindon                | 913,491                 | 927,550                              | 14,059                                       | 2%   |
| Tameside               | 1,370,418               | 1,134,183                            | - 236,235                                    | -17%   |
| Telford and the Wrekin | 919,470                 | 757,549                              | - 161,921                                    | -18%   |
| Thurrock               | 776,868                 | 690,514                              | - 86,354                                     | -11%   |
| Torbay                 | 983,938                 | 1,086,642                            | 102,704                                      | 10%  |
| Tower Hamlets          | 1,739,645               | 427,051                              | - 1,312,594                                  | -75%   |
| Trafford               | 1,123,024               | 1,232,092                            | 109,068                                      | 10%  |
| Wakefield              | 1,958,040               | 1,577,890                            | - 380,150                                    | -19%   |
| Walsall                | 1,700,292               | 1,495,959                            | - 204,333                                    | -12%   |
| Waltham Forest         | 1,292,822               | 865,733                              | - 427,089                                    | -33%   |
| Wandsworth             | 1,540,729               | 951,076                              | - 589,653                                    | -38%   |
| Warrington             | 978,188                 | 1,071,265                            | 93,077                                       | 10%  |
| Warwickshire           | 2,653,569               | 3,232,208                            | 578,639                                      | 22%  |
| West Berkshire         | 594,816                 | 758,581                              | 163,765                                      | 28%  |
| West Sussex            | 3,922,849               | 5,584,083                            | 1,661,234                                    | 42%  |
| Westminster            | 1,571,251               | 762,401                              | - 808,850                                    | -51%   |
| Wigan                  | 1,890,765               | 1,696,698                            | - 194,067                                    | -10%   |
| Wiltshire              | 2,164,888               | 2,739,286                            | 574,398                                      | 27%  |
| Windsor and Maidenhead | 565,793                 | 798,932                              | 233,139                                      | 41%  |

| Local Authority | Settlement Allocation £ | Consultation allocation, option 1, £ | Difference from settlement under option 1, £ | Difference from settlement under option 1, % |
|-----------------|-------------------------|--------------------------------------|--|--|
| Wirral          | 2,137,939               | 2,150,976                            | 13,037                                       | 1%   |
| Wokingham       | 476,887                 | 799,059                              | 322,172                                      | 68%  |
| Wolverhampton   | 1,634,567               | 1,316,994                            | - 317,573                                    | -19%   |
| Worcestershire  | 2,831,742               | 3,576,053                            | 744,311                                      | 26%  |
| York            | 869,013                 | 1,121,364                            | 252,351                                      | 29%  |
| <b>TOTAL</b>    | <b>285,000,000</b>      | <b>283,500,000</b>                   | <b>- 1,500,000</b>                           | <b>-1%</b>                                   |

| Region                   | Settlement Allocation £ | Consultation allocation, option 1, £ | Difference from settlement under option 1, £ | Difference from settlement under option 1, % |
|--------------------------|-------------------------|--------------------------------------|--|--|
| East Midlands            | 23,823,312              | 24,755,381                           | 932,069                                      | 4%   |
| East of England          | 28,933,221              | 33,445,158                           | 4,511,937                                    | 16%  |
| London                   | 44,139,792              | 31,335,849                           | - 12,803,943                                 | -29%   |
| North East               | 16,408,584              | 13,483,811                           | - 2,924,773                                  | -18%   |
| North West               | 42,385,316              | 39,151,673                           | - 3,233,643                                  | -8%  |
| South East               | 39,771,877              | 49,258,178                           | 9,486,301                                    | 24%  |
| South West               | 28,723,120              | 34,594,719                           | 5,871,599                                    | 20%  |
| West Midlands            | 31,802,866              | 31,174,658                           | - 628,208                                    | -2%  |
| Yorkshire and Humberside | 29,011,914              | 26,300,573                           | - 2,711,341                                  | -9%  |
| <b>TOTAL</b>             | <b>285,000,000</b>      | <b>283,500,000</b>                   | <b>- 1,500,000</b>                           | <b>-1%</b>                                   |

| Type            | Settlement Allocation £ | Consultation allocation, option 1, £ | Difference from settlement under option 1, £ | Difference from settlement under option 1, % |
|-----------------|-------------------------|--------------------------------------|--|--|
| English Unitary | 64,839,077              | 64,738,013                           | - 101,064                                    | 0%   |
| London Borough  | 44,139,792              | 31,335,849                           | - 12,803,943                                 | -29%   |
| Met District    | 69,875,628              | 56,905,892                           | - 12,969,736                                 | -19%   |
| Shire County    | 106,145,504             | 130,520,246                          | 24,374,742                                   | 23%  |
| <b>TOTAL</b>    | <b>285,000,000</b>      | <b>283,500,000</b>                   | <b>- 1,500,000</b>                           | <b>-1%</b>                                   |