

## **Second quarter performance report: April - Sept 2014**

### **Purpose of report**

For review.

### **Summary**

Leadership Board is asked to review the performance report for the 2nd quarter. This reports back on the delivery of the business plan as follows:

Appendix A – delivery of programmes

Appendix B – financial performance

Appendix C – corporate health

This report will also be presented to the IDeA company board when it will be supplemented by the most recent management accounts of the company.

### **Recommendation**

That the Leadership Board reviews the first six months' performance report.

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