

Third quarter performance report: April - December 2014

Purpose of report

For review.

Summary

The Leadership Board is asked to review the performance report for the 2nd quarter. This reports back on the delivery of the business plan as follows:

- Appendix A – Delivery of Programmes
- Appendix B – Financial Performance
- Appendix C – Corporate Health Indicators
- Appendix D – Risk Dashboard
- Appendix E – Strategic Risk Register

This report will also be presented to the IDeA company board when it will be supplemented by the most recent management accounts of the company.

Recommendation

That the Leadership Board reviews the first nine months' performance report.

Action

As directed by the Board.

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