

Item 3

Nine month performance report: April - December 2013

Purpose of report

For information and review.

Summary

Leadership Board is asked to review the performance report for the third quarter, which is **enclosed** with this agenda. This reports back on the delivery of the business plan as follows:

- Appendix A – delivery of programmes
- Appendix B – financial performance
- Appendix C – corporate health indicators
- Appendix D – strategic risk management.

This report will also be presented to the IDeA company board.

Recommendation

That the Leadership Board reviews and agrees the performance report for the year to date.

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